

Treasurer's Report



Income



£000	2024	2023	2022	2021	2020
Events	104.4	107.6	34.5	13.1	113.5
Membership	14.3	15.5	14.8	13.4	12.5
Grants	1.3	12.6	13.7	8.0	35.0
Training	68.0	45.0	41.9	22.4	61.6
Other	5.1	2.5	0.3	3.6	1.0
Totals	193.1	183.3	144.0	81.9	123.2

Expenditure



	2024	2023	2022	2021	2020
Coaching	37.0	26.4	23.2	11.5	15.6
Travel & Accommodation	28.9	20.2	18.0	8.1	16.8
Rib Hire	25.4	20.5	11.1	4.8	8.4
Office Expenses	14.6	14.8	14.2	11.6	21.6
Bank Fees	5.9	5.6	4.1	2.7	2.2
Other	104.6	110.5	73.3	52.8	36.7
Totals	216.4	198.0	143.9	91.5	101.3



Key Events

Year	Nationals	NS1	NS2	NS3	NS4	NS5	Totals
FY 23	£0 Plas Heli	£856 Draycott 100 Sailors	(£3595) WPNSA 151 Sailors	(£786) Grafham 136 Sailors	(£569) Whitstable 136 Sailors	(£801) Rutland 136 Sailors	(£4,895)
FY 24 *	(£10,419) WPNSA 172 Sailors	(£403) Draycott 80 Sailors	(£2,143) WPNSA 151 Sailors	(£195) Grafham 136 Sailors	(£3,437) Poole 119 Sailors	(£1,427) Derwent 80 Sailors	(£18,024)
FY25	(£1,371) Largs 132 Sailors	(£2,104) Carsington 86 Sailors	(£2,664) WPNSA 136 Sailors	(£1,353) Derwent 86 Sailors	(£3,157) Plas Heli 101 Sailors	(£2,401) Paignton 115 Sailors	(£13,050)

Income and Expenditure relate to FY24 events